

CERTIFICATE

2011

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

UNION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2011; and (3) the

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011					
Alloc of MVT, RVT, 16/20M Vehicles & Sli					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	4	5,000	2,867	2,149
Road	68-518c	5	54,070	32,774	24,570
FEMA		6			
Special Machinery		5			
Totals		XXXXXX	59,070	35,641	26,719
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,333,877				
	November 1st Valuation				

Assisted by:

Address:

Attest: Aug. 25 2010

Nita Keenan
County Clerk

Mary E. Hildebrand
Nauman Hildebrand
Brad Johnson

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____

UNION TOWNSHIP

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>36,334</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>36,334</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	<u>0</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	<u>2,650</u>
5b. Personal Property 2009	- _____	<u>2,823</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ _____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2010	<u>1,333,877</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,333,877</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ _____	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>36,334</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>36,334</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

UNION TOWNSHIP

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,621	36	0	39	0
Debt Service	0	0	0	0	0
Road	33,713	458	0	497	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	36,334	494	0	536	0

County Treasurer's Motor Vehicle Estimate 494

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 536

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01360

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.01475

Slider Factor 0.00000

UNION TOWNSHIP
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	3,865	4,111	2,058
Receipts:			
Ad Valorem Tax	2,720	2,621	xxxxxxxxxxxxxxxxxx
Delinquent Tax	403		
Motor Vehicle Tax	54	41	36
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	33	34	39
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		251	0
KS Coop - Patronage	221		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,431	2,947	75
Resources Available:	7,296	7,058	2,133
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies & Operation	378	1,300	1,300
Equipment			
Buildings Maintenance			
Insurance	2,746	3,030	3,030
Publication	61	70	70
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,185	5,000	5,000
Unencumbered Cash Balance Dec 31	4,111	2,058	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	5,000	5,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

UNION TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	25,154	36,197	18,531
Receipts:			
Ad Valorem Tax	37,722	33,713	xxxxxxxxxxxxxxxx
Delinquent Tax	189		
Motor Vehicle Tax	405	393	458
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	352	328	497
Slider			0
Special Highway/Gasoline Tax	2,011	1,970	1,810
John Deere Refund	22		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,701	36,404	2,765
Resources Available:	65,855	72,601	21,296
Expenditures:			
Officers Pay	2,299	1,440	1,440
Salaries & Wages	5,780	9,000	9,000
Employee Benefits	1,064	3,100	3,100
Road Maintenance	2,304	13,058	13,058
Road Materials	5,951	9,900	9,900
Equipment	46	17,472	17,472
Insurance			
Noxious Weed	309	100	100
Transfer to Special Machinery	11,905		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	29,658	54,070	54,070
Unencumbered Cash Balance Dec 31	36,197	18,531	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	47,623	60,103	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	54,070
		Tax Required	32,774
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	32,774

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	-7,586
Transfers from:	
Road Fund	11,905
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,966
Other	
Resources Available:	6,285
Total Expenditures	1,246
Unencumbered Cash Balance, Dec 31	5,039

UNION TOWNSHIP

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,348	5,348	0
Receipts:			
FEMA	2,512		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,512	0	0
Resources Available:	7,860	5,348	0
Expenditures:			
Road Maintenance	2,512	5,348	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,512	5,348	0
Unencumbered Cash Balance Dec 31	5,348	0	0
2009/2010 Budget Authority Amount:	5,300	5,348	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Pub. Stafford Courier
NOTICE OF BUDGET HEARING

2011

The governing body of
UNION TOWNSHIP
STAFFORD COUNTY

will meet on August 25, 2010 at 8:30 PM at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	3,185	1.772	5,000	1.927	5,000	2,867	2.149
Road	29,658	24.922	54,070	24.793	54,070	32,774	24.570
FEMA	2,512		5,348				
Special Machinery	1,246						
Totals	36,601	26.694	64,418	26.720	59,070	35,641	26.719
Less: Transfers	11,905		0		0		
Net Expenditure	24,696		64,418		59,070		
Total Tax Levied	40,823		36,334		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,529,320		1,355,187		1,333,877		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mary E. Hildebrand
Township Officer

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication Aug 4, 2010

Second Publication _____, 20____

Third Publication _____, 20____

Fourth Publication _____, 20____

Fifth Publication _____, 20____

Sixth Publication _____, 20____

Publication Fee \$ _____

Affidavit, Notary's Fee \$ _____

Additional Copies @ \$ _____

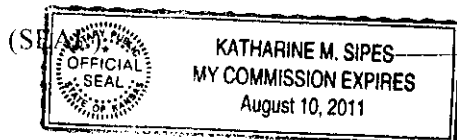
Total Publication Fee \$ _____

Witness my hand this 5 day of August, 2010

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 5 day of

August, 2010



Katharine M. Sipes
(Notary Public)

My commission expires August 10, 2011

(Published In The Stafford Courier, Wednesday, August 4, 2010)

NOTICE OF BUDGET HEARING

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UNION TOWNSHIP
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Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Amount of 2010 Ad Valorem Tax	Est. Tax Rate
General	3,183	1.772	5,000	1.927	5,000	2.867
Road	29,658	24.922	34,070	24.793	34,070	32.774
FEMA	2,212		3,348			
Special Machinery	1,244					
Totals	36,401	26.694	64,418	25.720	39,070	35.641
Less: Transfers	11,905		0		0	
Net Expenditure	24,496		64,418		39,070	
Total Tax Levied	40,823		36,334		200,000,000.00	
Assessed Valuation	1,329,320		1,355,187		1,313,877	
Township						
Outstanding Indebtedness:						
Jan 1	2008		2009		2010	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Pay Princ	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills
Mary E. Hildebrand
Township Officer